## BASE CLOSURE IV BASE REALIGNMENT AND CLOSURE (1995 COMMISSION) FINANCIAL SUMMARY (\$000)

Closure/Realignment Location: 1835 - NAVSEA, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs	. =	40.00=	440.400	~~ ~~=	•	•	~~~ ~~~
Military Construction	8,700	16,885	112,180	69,627	0	0	207,392
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	377	30	0	0	0	0	407
Studies	377	30	0	0	0	0	407
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	85	170	349	4,307	5,914	16,542	27,367
Military Personnel - PCS	0 0	0	0 0	0	0	0	0
HAP Other	0	0	0	0	0	0	0
TOTAL COSTS	9,1 <b>62</b>	17,085	112,529		5, <b>914</b>	16,542	
	9,162	17,005	112,529	<b>73,934</b> 0	<b>5,914</b> 0	16,542	<b>235,166</b> 0
Land Sales Revenue (-) TOTAL BUDGET REQUEST	9,1 <b>62</b>	17,085	112,529	73,934	5, <b>914</b>	16,542	235,166
TOTAL BUDGET REQUEST	9,162	17,000	112,529	73,934	5,914	10,342	235,100
One-time Implementation Costs							
(Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	600	1,525	34	-5,682	-3,523
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-40,590	-93,025	-9,778	-4,624	0	0	-148,017
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-40,590	-93,025	-9,178	-3,099	34	-5,682	-151,540
Net Implementation Costs							
Military Construction	8,700	16,885	112,180	69,627	0	0	207,392
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	377	30	0	0	0	0	407
Studies	377	30	0	0	0	0	407
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operations & Maintenance	85	170	949	5,832	5,948	10,860	23,844
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-40,590	-93,025	-9,778	-4,624	0	0	-148,017
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-31,428	-75,940	103,351	70,835	5,948	10,860	83,626

## BASE REALIGNMENT AND CLOSURE IV (1995 COMMISSION) NARRATIVE SUMMARY

1835 - NAVSEA, Arlington, VA

Disposal Action

## CLOSURE/REALIGNMENT ACTION

The 1995 base closure process changed the receiving sites specified by the 1993 Commission for the relocation of the Naval Sea Systems Command, including the Nuclear Propulsion Directorate (SEA 08), the Human Resources Office supporting the Naval Sea Systems Command, and associated PEOs and DRPMs, from "the Navy Annex, Arlington, Virginia; Nebraska Avenue, Washington, D.C.; Marine Corps Combat Development Command, Quantico, Virginia; or the White Oak facility, Silver Spring, Maryland" to "the Washington Navy Yard, Washington, D.C. or other government-owned property in the metropolitan Washington D.C. area."

NAVSEA was relocated to newly constructed and rehabilitated facilities at the Washington Navy Yard. The final relocation occurred in 2001.

## ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

**Environmental** 

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

No requirement.
<u>Caretaker</u>
No requirement.
Military Personnel PCS
No requirement.
Other
No requirement.
Land Sales Revenue
No requirement.
SAVINGS
Military Construction
None.
Family Housing Construction
None.
Family Housing Operations
None.
Operations & Maintenance
None.
Military Personnel - PCS
None.
Other
None.

Real Estate